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MONTHLY PROJECT DELIVERY REPORT

This report features Crescent City Connection Division (CCCD) capital project progress reports, as well as key department updates that are considered relevant to the traveling public in the region, and a status update of the HNTB CCCD Trust Indenture and Engineering Project.

Every attempt is made to present the most accurate and up-to-date information available. Statistics presented in this report are current for the month of July 2012.

MESSAGE FROM DOTD SECRETARY SHERRI H. LEBAS, P.E.

Louisiana Department of Transportation and Development (DOTD) Secretary Sherri H. LeBas spoke to Jefferson Parish and New Orleans city councils and presented the following comparison of current service level with toll revenue and proposed state funded level.

Description of Service	Current Level of Service	State Funded Level	Comments		
Service Level to be Consistent with Levels Provided Across the State					
Sweeping	2 per week	2 per month			
Bridge Inspection	Every Year	Every Two Years	As required by National Bridge Inspection Standards. Asset maintenance inspection required per the bond covenants will no longer be necessary.		
Operations of HOV Lanes	Twice per day	Twice per day	Transferred to DOTD District 02 Traffic Section; previously per- formed by CCCD police		
Grass Cutting	12-20 per year	8-12 per year			
Litter Collection	100-12 per year (see comments)	12 per year	Terry Parkway to Harvey Canal: 100 per year; Circle Drive West- ward Drive: 26 per year; West- ward Drive to Intersection of US 90: 12 per year		
Motorist Assistance	14 hours/7 days per week	14 hours/7 days per week			
Traffic Control, Incident Management (Police)	24 hours/ 7 days per week	Policing transferred to State Police			
Landscaping Maintenance	8-20 per year	0	DOTD does not maintain landscaping		
Trash Can Emptying	100 per year	0	DOTD does not maintain trash can emptying		
Lighting	Electric Bills, Operation and Maintenance	0	DOTD prohibited by state law from maintaining street lighting		
Ferry Operation and Maintenance	Daily	\$4M to incentivize ferry privatiza- tion. Request for proposal was issued in July.			

NOTE. Costs are based on annual averages. State funded service levels are dependent on annual appropriation and are subject to change.

Project Name	Project Description/Scope	Status	Funding Shortfall
Opening transit lanes for HOV traffic on the Greater New Orleans Mississippi River Bridges	Transit lanes were configured for HOV traffic	Complete	N/A
2. Additional toll tag lane for cars entering US 90 from Algiers area	Additional toll tag lane was provided for cars entering from the Algiers area	Complete	N/A
3. Installing a video or photo monitoring system as defined in R.S. 47:820.5.1(C)(3)	Photo monitoring system was installed	Complete	N/A
4. Repainting the upriver span of the Crescent City Connection bridge (CCC Bridge No. 1)	Upriver span of the Crescent City Connection (CCC Bridge No. 1) was repainted	Complete	N/A
5. Required land use plan of bridges ROW	Beautification and joint land use projects along the limits of the Westbank Expressway	Complete	N/A
6. Completion of the Bridge and Approaches	Construction of the Crescent City Connection Bridge and Westbank Expressway	Complete	N/A
7. Improvements along Westbank Expressway & connecting arterials	Lighting projects, construction of turn lanes, U-turns, maintenance and landscaping along the Westbank Expressway and connecting arteries	Complete	N/A
8. Control devices regulating traffic on the exclusive transit lanes construction	Toll tag readers installed for transit lanes	Complete	N/A
9. General DeGaulle Dr./Shirley Dr. Landscaping	Landscaping and beautification projects along General DeGaulle Dr. and Shirley Dr.	Complete	N/A
10. Repainting CCCD Bridge #1 Approaches & Bridge #2 and Approaches	Crescent City Connection bridges repainted	Complete	N/A
	EA for Peters Road Extension from Engineers Road to Belle Chasse Highway was completed in December 2004	Complete	N/A
	Phase 1: LA 23/Walker Rd. to the southern approach of the Intracoastal Waterway, let in September 2011 for \$15.2 million	Construction	Fully Funded
11. Extension of Peters Rd. south to an intersection with LA 23	Phase 2: Approach roadways to the proposed new bridge over the Intracoastal Waterway and a new Peters Rd. Interchange to the north	Pre-Design	\$22.5 million
	Phase 3: the proposed new Peters Rd. structure over the Intracoastal Waterway	Pre-Design	\$79 millio
	Phase 1 – Lapalco Blvd. four laning from Segnette Blvd. to US 90 was let in October 2004 for \$7.8 million	Complete	N/A
12. Four laning Lapalco Blvd. from Victory Dr. to US 90	Phase 2/Part 1 Lapalco Blvd. four laning from Segnette Blvd to Tanglewood Dr.	Pre-Design	\$30.6 million
	Phase 2/Part 2 Lapalco Blvd. four laning from Tanglewood Dr. to Westwood Dr.	Pre-Design	\$9.8 millio
	Terry Pkwy Corridor Signal Improvements let in December 2000 for \$275,000	Complete	N/A
13. Barataria Blvd./Terry Pkwy	Barataria Blvd. Intersection and Drainage Improvements at Patriot St. and Barataria Blvd. widening from 10 th St. to 14 th St. let in June 2006 for \$6.2 million	Complete	N/A
Improvements	Barataria Blvd. widening from 4 lanes to 6 lanes from Lapalco Blvd. to Ames Blvd and LA 3134 turn lane to Barataria Blvd let in November 2010	Complete	N/A
	Barataria Blvd. Drainage Improvements from Bayou Barataria Bridge to 1 mile south of Lafitte, let in January 2012 for \$360,000	Complete	N/A
	US 90 Ramp to Barataria Blvd.	Pre-Design	\$5.5 millio
	General DeGaulle Upgrade (realign eastbound lane at Behrman Ave., widening westbound lanes from toll ramp to Rue Parc Fontaine, U-turn lane at Rue Parc Fontaine), let in March 2011 for \$6.7 million	Complete	N/A
14. Upgrade of Gen. DeGaulle Dr./ Burmaster Ave. Approach to Bridges	General DeGaulle Drainage Improvements, let in December 2009 for \$20.2 million	Complete	N/A
	4 th Street Extension to Burmaster, including the Governor Hall Connector, scheduled to be let in December 2013	Design	Fully Funded
15. The upgrading of Peters Rd. and	Peters Rd. Widening from 4th St. to Lapalco, let in July 2005 for \$3.8 million	Complete	N/A
its accompanying rail corridor; an additional toll tag for cars entering from the Algiers area	Phase 1 of the MacArthur Dr. Interchange Completion	Design	Fully Funded
uic Aigieis alea	Phase 2 of the MacArthur Dr. Interchange Completion	Design	\$35.8 million
16. Down ramp exit to Mardi Gras Blvd.	US 90 exit ramp to Mardi Gras Ave.	Not Feasible	N/A
17. Providing additional Ingress and Egress ramps along the elevated expressway to access Destrehan Ave.	US 90 ramps to Destrehan Ave.	Not Feasible	N/A

Color Key: Dark Green = Complete; Light Green = Fully Funded but not yet completed; Dark Red = Not Feasible; Pink = Parish Project requiring additional funding; and Yellow = State Project requiring additional funding.

DEPARTMENT UPDATES

AUGUST 2012

POLICE DEPARTMENT

Overview

Special Events

The CCC Police assigned officers to the Canal Street Ferry Vessel during the annual Go 4th on the River Celebration. The officers provided crowd control and a safe environment for ferry passengers.

Special Statement

The Louisiana Department of Public Safety (DPS) announced the merger of the CCC Police into the DPS Police effective January 1, 2013. During the upcoming months, CCC Police will work with Louisiana State Police (LSP) to develop a transition plan.

Beginning in August, CCC Police communications officers will observe and cross train with Louisiana State Police communications officers. During these cross training sessions, all radio communications will be handled from LSP Troop B in Kenner, LA.

New Orleans Garden District Gretna Harvey New Orleans New Orleans New Orleans New Orleans New Orleans Chalmette District Marrero Westwego M / S S / S S I P P Harvey Marrero Westbank Exp. Westbank Exp. Marrero Westbank Exp. Marr

CCCD Police Department Jurisdiction

Incident Management - Roadways	July / 2012	July 2011
Auto crashes investigated	118	112
Arrests (DWI, traffic, warrants, etc.)	23	44
Assisted other agencies	24	19
Pedestrians removed	42	33
Traffic enforcement (citation, warnings)	697	780
Speeding citations	163	198
Motorists assist.(breakdowns, flat tires,	etc.) 510	576

Incident Management - Ferries	July /	/ July 2011
Auto crashes investigated	3	4
Arrests (municipal, warrant, etc.)	0	0
Assisted other agencies	2	0
Security checks of vessels and landings	163	248
Motorists assist. at vessels and landings	0	4

CUSTOMER SERVICE / TOLL COLLECTIONS

Overview

July Customer Contacts:	
Walk-in customers	2,295
Lane payments	3,262
Incoming calls	10,661
Faxes	205
Emails	527
Fulfillments	1,246
Mail	5,739

July Department Sales	
Case transponders	684
Sticker transponders	3,280
Ferry scrips (book of 30)	59
Vehicle scrips (book of 25)	22

July Tolls (unaudited)	
Toll Tag transactions	1,250,567
Cash transactions	1,085,618
July Customer Service Headcount	
CCCD Customer Service Center	6
Customer Call Center	21
Receptionist	2
Open Positions	5
July Toll Collection Department Head	count
Toll Captain	1
Toll Sergeant Supervisors	5
Toll Collectors	47
Open Positions: Toll Collectors	3

BRIDGE MAINTENANCE

Overview

July Maintenance Activities (in man hours)	
Scheduled preventative maintenance and repairs	302
Unscheduled maintenance and repairs	250
Grass cutting	32
Litter pick-up	40

July Maintenance Inspections (in man hours)	
Building inspections	25
Roadway inspections	35
Equipment inspections	8
Grounds and landscaping inspections	25
Safety inspections	15

Completed Activities in July

- · Repaired roofs
- · Removed graffiti
- Cleaned Toll Plaza and lanes
- · Performed safety inspections

Scheduled Activities in August

- Clean drainage ditches along expressway
- Clean drains on both bridges
- Conduct plant bed maintenance along Westbank Expressway

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MARINE OPERATIONS & MAINTENANCE

Overview

Special Events

The traditional Independence Day activities and fireworks display downtown, as well as a concert at Algiers Point, occured on July 4. The Essence Festival was July 5-8; while there was no need for additional vessels, maintenance crews were scheduled to keep the Algiers Point and Canal St. terminals clean.

Ferry Projects

- Bollinger Quick Repair took the M/V Thomas Jefferson for dry-docking July 30.
- Electrical work on the M/V Col. Frank X. Armiger will be performed by Bollinger Quick Repair when vessel availability allows.
- Work continues on the M/V St. John at Bollinger shipyard for its USCG mandated dry-docking.
- The M/V Louis B. Porterie thruster repairs were completed and the vessel resumed service on July 5. However, a subsequent thruster failure occured on July 1. As a result, the M/V Col. Frank X. Armiger was placed in service at Algiers Point.
- We are awaiting quotes for repair or replacement of the failed generator on M/V Sen.
 Alvin T. Stumpf.
- Preventive maintenance and repairs were performed on the M/V Col. Frank X. Armiger and M/V Capt. Neville Levy during the month. The M/V Arminger operated at the Lower Algiers to Canal Street crossing, while the M/V Levy operated at the Lower Algiers to Chalmette crossing during the month of July.

Summary of July Activities*	
Scheduled crossings	4,829
Actual crossings	4,105
Percent of scheduled trips completed	85.01%
Total passengers	200,228
Total vehicles	50,755

Maintenance Activities in July	
Scheduled maintenance and repair	1,085
Unscheduled maintenance and repair	893
Safety Inspections	9**

- * During the month, CCCD operated the Algiers Point/ Canal ferry and the Lower Algiers/Chalmette ferry. The Gretna ferry was out of service for mechanical/ certification issues for the entire month and made up the bulk of the cancelled scheduled trips.
- ** One each at all 6 ferry landings, the maintenance facility, the tug and work barge.

M A J O R C A P I T A L P R O J E C T S

AUGUST 2012

PETERS ROAD UPGRADE & EXTENSION

From Engineers Road to Belle Chasse Highway (LA 23)



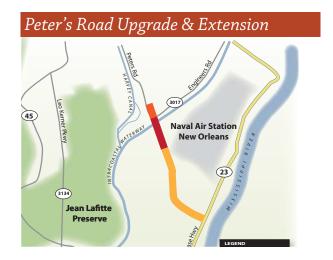
Corridor Details

This project will ultimately provide a direct connection between Jefferson and Plaquemines parishes with an elevated crossing over the Intracoastal Waterway by extending Peters Road (LA 3017) from Engineers Road to Belle Chasse Highway (LA 23).

The project is divided into three phases, and each is considered a separate project under DOTD's project tracking system:

- Phase I LA 23/Walker Road to the southern approach of the Intracoastal Waterway

 This approximately \$15 million phase
 began in January 2012 and is expected to
 be complete in late 2013. The contractor is
 Fenton Excavating & Construction, Inc.
- Phase II Approach roadways and the interchange with LA 3017 on the north side of the Intracoastal Waterway The next step of this estimated \$15-\$20 million phase is to identify funding sources for final design and construction.
- Phase III Bridge over the Intracoastal Waterway and the remaining south approach roadway from the bridge to the end of Phase I – The next step of this estimated \$50-\$70 million phase is to identify funding sources for final design and construction.



LAPALCO BOULEVARD WIDENING

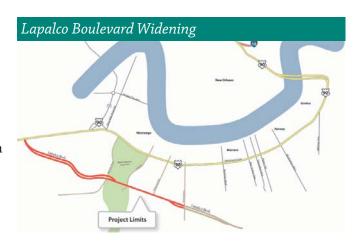
Overview



Corridor Details

This project includes widening Lapalco Boulevard to four lanes from Victory Drive to US 90.

- Phase I Widening Lapalco Boulevard from Segnette Boulevard to US 90 – The \$7.8 million project was let in October 2004 and was completed in 2009.
- Phase II, Part 1 Widening Lapalco Boulevard from 900 feet west of Victory Drive to Westwood Drive – The project is currently in predesign.
- Phase II, Part 2 Widening Lapalco Boulevard from Tanglewood Drive to Westwood Drive – The project is currently in pre-design.



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BARATARIA BOULEVARD (LA 45)/TERRY PARKWAY IMPROVEMENTS

Corridor Details

Per legislative statute, five phases were identified under this project.

- Phase I Terry Parkway Corridor Signal Improvements This \$275,000 project was let in December 2000 and was completed in June 2002. Signal improvements were made to the intersections of Lapalco Boulevard at Wall, Carol Sue at Terry Parkway, Stumpf at Terry Parkway and Terry Parkway at Holmes.
- Phase II Barataria Boulevard Intersection and Drainage Improvements at Patriot Street – This \$6.2 million project included widening and drainage improvements from 10th Street to 14th Street. The project was let in June 2006 and was completed in March 2008.
- Phase III Barataria Boulevard widening from Lapalco Boulevard to Ames Boulevard –This \$3.4 million project widened this segment of Barataria Boulevard from four to six lanes and included installing a turn lane from LA 3134 to Barataria Boulevard. The project began in January 2011 and was complete in October 2011.
- Phase IV Barataria Boulevard (LA 45)
 Drainage Improvements from Bayou Barataria Bridge to 1 mile south of Lafitte This \$360,000 drainage project began in May 2012 and was completed in June 2012.
- Phase V US 90 Ramp to Barataria Boulevard

 This potential project would create a ramp
 from US 90 to Barataria Boulevard. Plans are
 under discussion.

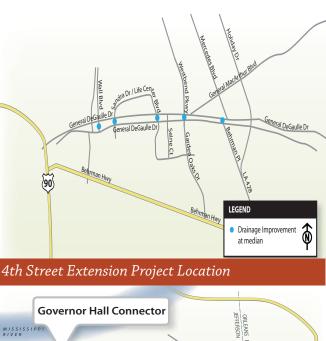


Corridor Details

Improvements include three projects to upgrade General DeGaulle (LA 428) and create an extension of 4th Street.

- Project I Widening and Upgrades of General DeGaulle Drive from Rue Parc Fontaine to just west of Shirley Drive – This \$6.7 million project will realign the eastbound lane of General DeGaulle at Behrman Avenue, widen the westbound lanes from the toll ramp to Rue Parc Fontaine and add a u-turn lane at Rue Parc Fontaine. Work will also include widening an existing bridge over the Algiers Canal between General Collins Avenue and Holiday Drive. Additional signals will be installed as well as enhanced pedestrian access at Shirley Drive, Westbend/Garden Oaks Drive, General MacArthur Boulevard, Behrman Place and Holiday Drive. The project was let in March 2011 and reached substantial completion in August 2012. The contractor is working to complete punch list items.
- Project II General DeGaulle Drainage Improvements This \$20.1 million project includes drainage improvements along the median of General DeGaulle Drive and at various crossing streets from Wall Boulevard to Behrman Place. This project was let in December 2009 and has reached substantial completion in June 2012. The contractor is working to complete punch list items.
- Project III 4th Street Extension This \$10– \$15 million project will extend 4th Street from Fried Street to Burmaster Street. The project scope has been adjusted to include the Governor Hall Connector. The Governor Hall Connector would provide direct access from First Street to the 4th Street Extension, allowing trucks to access the new road without impeding neighborhood traffic. At the request of the City of Gretna, this project has been put on hold pending final plans and right-of-way aquisition for the Governor Hall Connector.







MACARTHUR INTERCHANGE

Peters Road Ramps



Corridor Details

Per legislative statute, the MacArthur Interchange/Peters Road Ramps were divided into several projects and phases.

Project I – Peters Road Widening from 4th Street to Lapalco Boulevard– This \$3.8 million widening project was let in July 2005 and was completed in August 2007.

Project II – MacArthur Interchange – This \$70-\$90 million project involves the demolition of one existing ramp and one entrance ramp, in addition to the construction of four new ramps over two phases.

Phase I – Westbound lanes – This \$30-\$50 million phase includes relocating the existing entrance ramp from Manhattan Boulevard and constructing an exit ramp, in addition to at-grade roadway improvements. The project will also reinforce the structure to increase the load capacity of the existing bridge.

In an effort to expedite the construction of Phase I, DOTD has decided to separate Phase I of the project into Phases IA and IB. Phase IA has been let and construction is expected to begin this fall. The road portion of the project is separate from the bridge portion of the project, therefore allowing the state to accept bids on the road project in late June 2012 and the adjusted bridge project in spring 2013. Bids were accepted for Phase IA, and the contract was awarded to Boh Bros. Construction Co. for \$4.4 million. It is estimated that Phase I could be completed in Fiscal Year 2014-2015.



